



# บริษัท ไทยโพลีอะคริลิก จำกัด (มหาชน)

**THAI POLY ACRYLIC PUBLIC COMPANY LIMITED**

TPA.010/2025

November 13, 2025

Subject: Management's Discussion and Analysis of Operating Results for Q3-2025

To: The President of The Stock Exchange of Thailand

With respect to the financial information for the 3<sup>rd</sup> quarter ended 30 September 2025, as submitted by the Company, which has been reviewed by the external auditor, considered by the Audit Committee, and approved by the Company's Board of Directors on November 13, 2025, the Company wishes to report further clarifications in summary as follows:

1. The total revenue in Q3, September 30, 2025 was Baht 149.52 million, decreased by Baht 31.06 million or 17.2% compared to Q3 of last year at Baht 180.58 million. The main reason was due to the decrease in sales volume in this quarter as compared to the same quarter of the previous year.
2. The net profit in Q3 as of September 30, 2025 was Baht 0.53 million, increased by Baht 17.42 million or 103.1% compared to net loss in Q3 of last year at Baht 16.89 million. The significant increase in net profit was primarily attributable to the reduction in production costs, as well as selling and administrative expenses, compared to the same quarter of the previous year.

Please be informed accordingly.

Sincerely Yours,

(Mr. Surajin Tappanchai)

Managing Director