



บริษัท ไทยโพลีอะคริลิค จำกัด (มหาชน)

THAI POLY ACRYLIC PUBLIC COMPANY LIMITED

Our Ref: TPA 009/2021

November 12, 2021

Subject: Management's Discussion and Analysis of Operating Results for Q3-2021

To: The President of The Stock Exchange of Thailand

With respect to the financial information for the 3rd quarter ended 30 September 2021, as submitted by the Company, which has been reviewed by the external auditor, considered by the Audit Committee, and approved by the Company's Board of Directors on November 12, 2021, the Company wishes to report further clarifications in summary as follows:

1. The total revenue in Q3, September 30, 2021 was at Baht 204.2 million, decreased by Baht 67.7 million or 24.9 % compared to Q3 of last year at Baht 271.9 million. The main reasons were due to the decrease in sales volume in this quarter compared to the corresponding period in 2020.
2. The net loss in Q3 as of September 30, 2021 was Baht 1.7 million, decreased by Baht 20.3 million or 109% compared to net profit in Q3 of last year at Baht 18.6 million. The main reasons of the decreased net profit were due to the decrease in sales volume and higher production costs.

Please be informed accordingly.

Sincerely Yours,

(Mr. Rakchai Sakulteera)

Managing Director