



บริษัท ไทยโพลีอะคริลิก จำกัด (มหาชน)

THAI POLY ACRYLIC PUBLIC COMPANY LIMITED

Our Ref: TPA 008/2021

August 11, 2021

Subject: Management's Discussion and Analysis of Operating Results for Q2-2021

To: The President of The Stock Exchange of Thailand

With respect to the financial information for the 2nd quarter ended 30 June 2021, as submitted by the Company, which has been reviewed by the external auditor, considered by the Audit Committee, and approved by the Company's Board of Directors on August 11, 2021, the Company wishes to report further clarifications in summary as follows:

1. The total revenue in Q2, June 30, 2021 was at Baht 230.1 million, increased by Baht 49.4 million or 27.3 % compared to Q2 of last year at Baht 180.7 million. The main reasons were due to the increase in sales volume and selling price in this quarter as compared to the corresponding period in 2020.
2. The net profit in Q2 as of June 30, 2021 was Baht 6.3 million, decreased by Baht 1.7 million compared to net profit in Q2 of last year at Baht 8.0 million. The main reason of the decreased net profit was lower contribution margin as a result of higher production cost.

Please be informed accordingly.

Sincerely Yours,

(Mr. Rakchai Sakulteera)

Managing Director