

## บริษัท ไทยโพถือะคริถิค จำกัด (มหาชน)

## MODEN CLAS

## THAI POLY ACRYLIC PUBLIC COMPANY LIMITED

TPA014/2015

May 14, 2015

To: Managing Director

The Stock Exchange of Thailand

Subject: Financial Statement Q1, March 31, 2015

Attachments 1. The summary results of business Q1, March 31, 2015(1 Thai & 1 English version)

- 2. Explanation and Financial analysis and operating result Q1, March 31, 2015(1 Thai & 1 English version)
- 3. The summary result of Limited Company. (F45-1) (1 Thai & 1 English version)

The financial performance of Thai Poly Acrylic Public Company Limited as of fiscal Q1, March 31, 2015 has been reviewed by certified accountants with the following comments:-

- 1. The total revenue in Q1, March 31, 2015 was at Baht 275.7 million decreasing by Baht 30.4 million or 9.93 % compared to previous year at Baht 306.1 million due to stagnant demand and economy slowdown especially automotive and refrigeration segment which company do have major market share which significant contribute to total Sales.
- 2. The net profit in Q1 as of March 31, 2015 was Baht 12.5 million increasing by Baht 2.0 million or 19.05 % increase from Q1 last year was Baht 10.5 million, The main reasons were decreasing in cost of raw material, improve productivity, cost reduction program as well as optimum product and Sales mix as deem appropriate to current situation.

Sincerely Yours,

(Chate Pattanakul))

Managing Director